



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	20-Mar-24	73.16%	-26.84%	Ongoing	Delay is due to the insufficient supply of materials and manpower, - Notice of delay of work was issued. Waiting for contractor's response
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	20-Mar-24	73.16%	-26.84%	Ongoing	Delay is due to the insufficient supply of materials and manpower, - Notice of delay of work was issued. Waiting for contractor's response
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱ 5,432,886.84	22-Jul-24	150	19-Dec-24	2.60%	-4.52%	Ongoing	Delay is caused by the late mobilization of manpower and equipment at project site.
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱5,432,886.84	22-Jul-24	150	19-Dec-24	19.61%	-1.57%	Ongoing	The delay is due to the late delivery of materials on site.
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	07-Dec-24	0.41%	-2.27%	Ongoing	Suspension Order was issued due to compliance of lacking documents to be submitted to COA to proceed the demolition
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-Apr-25	0.41%	-2.27%	Ongoing	Suspension Order was issued due to compliance of lacking documents to be submitted to COA to proceed the demolition
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-Apr-25	10.65%	-5.89%	Ongoing	Suspension Order was issued due to compliance of lacking documents to be submitted to COA to proceed the demolition
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	54.52%	-21.19%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. With pending request for Variation order

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BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	75.68%	-21.19%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. W\ith pending request for Variation order.
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	86.68%	-13.32%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided.
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	20-Nov-24	3.56%	-1.41%	Ongoing	Delay is due to late start of the project but contractor is catching up to compensate the negative slippage.
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	20-Nov-24	4.93%	-38.16%	Ongoing	No activity on site. A Notice of Delay of works is issued.
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱1,870,645.82	23-Jul-24	120	20-Nov-24	4.93%	-17.16%	Ongoing	Delay is due to late start of the project but contractor is catching up to compensate the negative slippage.
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	04-Aug-24	3.25%	-5.30%	Ongoing	Work is Suspended suspension of work is due to the delay of issuance of certification from COA regarding the demolition of the affected structure for demolition. This suspension will only be lifted as soon as COA issues a certification
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	04-Aug-24	3.25%	-5.30%	Ongoing	Work is Suspended suspension of work is due to the delay of issuance of certification from COA regarding the demolition of the affected structure for demolition. This suspension will only be lifted as soon as COA issues a certification

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MAB	Construction of the Multi-purpose State of the Art Buidling Phase 2 at NORSU Mabinay	A Maquilting Construction and Supply	TUITION APP FY 2024	₱ 4,957,450.02	4-Sep-24	150	01-Feb-25	20.35%	1.60%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₱ 4,372,314.24	15-Jul-24	120	12-Nov-24	57.44%	0.65%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₱ 4,372,314.24	15-Jul-24	120	12-Nov-24	1.30%	0.30%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₱ 4,372,314.24	15-Jul-24	120	12-Nov-24	12.30%	0.87%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be complted are as follow: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities for the past five months
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	Delay is due to the insufficient supply of materials remaining works : - valves - application of water connection at MDW - Notice of delay of work was issued. Waiting for contractor's response

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	Delay is due to the insufficient supply of materials remaining works : - valves - application of water connection at MDW - Notice of delay of work was issued. Waiting for contractor's response
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	14-Jan-24	93.50%	-6.50%	Ongoing	Negative variance is due to the transition of work force of the contractor. The project was dormant for also 3mons due to budget issue to the contractor.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	14-Jan-24	94.86%	-5.14%	Ongoing	Negative variance is due to the transisition of work force of the contractor. The project was dormant for also 3mons due to budget issue of the contractor. Remaining works: - installation of pump for fire protection system - clearing of frontage of the building
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	05-May-24	92.55%	-7.45%	Ongoing	Delay is due to the insufficient supply of materials
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	05-May-24	93.08%	-6.92%	Ongoing	Delay is due to the insufficient supply of materials Remianing works - Grouted riprap - Plumbing fixtures - CR cubicle partition - AVR (carpet, audio and AC) - ACU Contractor committed to complete the project on Octopber 19, 2024 as discussed during a coordination meeting together with the Dr. Catada

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	95.88%	-4.12%	Ongoing	Delay is due to the insufficient supply of materials Remianing works - Grouted riprap - AVR (audio and AC) - ACU Contractor committed to complete the project on October 19, 2024 as discussed during a coordination meeting together with the Dr. Catada
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	85.45%	-14.55%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided - Notice of delay of work was issued. Waiting for contractor's response
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	98.96%	-1.04%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	05-Sep-24	97.20%	-2.80%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. Delay is due to non-conformance to the schedule and lack of resources provided.
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	05-Sep-24	92.17%	-7.83%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. With pending request for Variation order
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	05-Sep-24	81.34%	-7.10%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. With pending request for Variation order

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱ 3,561,237.12	26-Aug-24	120	24-Dec-24	4.51%	-3.26%	Ongoing	Portion of the project is on hold due to the request of the CEA to prioritize the roof deck roofing. The design is ongoing
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱3,561,237.12	26-Aug-24	120	24-Dec-24	36.51%	-0.26%	Ongoing	Portion of the project is on hold due to the request of the CEA to prioritize the roof deck roofing. With pending request for Variation order
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	-	₱ 2,304,680.22	9-Sep-24	(blank)	07-Jan-25	(blank)	(blank)	Ongoing	No activity on site. A Notice of Delay of works is issued.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	-	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	1.50%	1.00%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	-	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	0.00%	0.00%		
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	98.53%	3.50%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	99.15%	1.00%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	8.93%	-91.07%	Ongoing	The delay is due to the late approval of the demolition permit of the affected building.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	8.93%	-91.07%	Ongoing	The delay is due to the extremely late delivery od materials to the site.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 3RD QUARTER 2024

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	₱2,795,438.00	10-Jan-24	90	09-Apr-24	5/29/2024	100.00%	0.00%	Completed-Accepted	Completed on May 15, 2024 and Accepted on July 30, 2024
MC1	Supply, Delivery, Installation and Refurbish/Retrofitting for Innovative HM Laboratory with Digital Broadcast Teaching Technology and Training	MARS Laboratory Instruments Center	₱11,239,685.80	11-Mar-24	120	9-Jul-24	7/9/2024	100.00%	0.00%	Completed-Accepted	Completed on July 2, 2024 and accepted on July 9, 2024
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	65592549.43	1/13/2022	360	1/8/2023	1/14/2024	100.00%	0.00%	Completed-Accepted	Completed on September 2, 2024 and accepted on September 6, 2024
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	₱4,403,694.34	25-Dec-23	150	23-May-24	5/23/2024	100.00%	0.00%	Completed-Accepted	Completed on September 2, 2024 and accepted on September 6, 2024
PAM	Concreting of Road Network with Drainage at Pamplona Campus	PER Construction and Supply	₱2,836,474.90	8-Apr-24	120	6-Aug-24	8/6/2024	100.00%	0.00%	Completed-Accepted	Completed on July 8, 2024 and accepted July 15, 2024
PAM	Water Distribution System for Pamplona Campus	Silliman Avenue Construction and Supply									
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	16999999	11/20/2023	270	8/16/2024	10/20/2024	100.00%	0.95%	Completed-Accepted	Completed on September 20, 2024 and Accepted on September 23, 2024.

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