



With pending request for Variation order

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024 No. of Extended Location Project Contractor Source of Fund Contract Cost Start Date Actual Variance Status Remarks CD's End Date Delay is due to the insufficient supply of Infrastructure and Smart Campus Development, materials and Operationalization of Face to Face Classes and ALL Majda Construction manpower, Upgrading/Procurement of Equipment - Smart GAA 2022 ₱ 8.417.237.04 10-Nov-23 20-Mar-24 73.16% -26.84% Ongoing CAMPUS and Development - Notice of delay of work was issued. Classrooms for NORSU System (Classroom Waiting for Renovation and AC Installation of 19 Classroom) contractor's response Infrastructure and Smart Campus Development, Delay is due to the insufficient supply of Operationalization of Face to Face Classes and ALL Majda Construction materials and manpower, Upgrading/Procurement of Equipment - Smart GAA 2022 ₱ 8,417,237.04 10-Nov-23 20-Mar-24 73.16% -26.84% Ongoing **CAMPUS** and Development - Notice of delay of work was issued. Classrooms for NORSU System (Classroom Waiting for contractor's response Renovation and AC Installation of 19 Classroom) **BWAHA** Developers Delay is caused by the late mobilization of Completion of the Renovation of the CBA Building BCC2 STF 2023 ₱ 5,432,886.84 22-Jul-24 150 19-Dec-24 2.60% -4.52% Ongoing Corporation manpower and equipment at project site. Bais Campus 2 The delay is due to the late delivery of Completion of the Renovation of the CBA Building BWAHA Developers BCC2 STF 2023 ₱5,432,886.84 22-Jul-24 150 19-Dec-24 19.61% -1.57% Ongoing Bais Campus 2 Corporation materials on site. Suspension Order was issued due to A Maquiling CTED Building Campus 2 Phase 1 (NORSU Bais compliance of lacking documents to be BCC2 Construction and Supplemental 2023 8,199,999.99 12-Mar-24 270 07-Dec-24 0.41% -2.27% Ongoing submitted to COA to proceed the Campus) Supply demolition Suspension Order was issued due to A Maquiling CTED Building Campus 2 Phase 1 (NORSU Bais compliance of lacking documents to be BCC2 Ongoing Construction and Supplemental 2023 ₱ 8,199,999.99 12-Mar-24 270 02-Apr-25 0.41% -2.27% Campus) submitted to COA to proceed the Supply demolition Suspension Order was issued due to A Maguiling CTED Building Campus 2 Phase 1 (NORSU Bais compliance of lacking documents to be BCC2 Construction and Supplemental 2023 ₱ 8,199,999.99 12-Mar-24 270 02-Apr-25 10.65% -5.89% Ongoing submitted to COA to proceed the Campus) Supply demolition A Maquiling Delay is due to non-conformance to the Construction of the Hotel for BSHM Program 6,200,000.00 12-Mar-24 BSC Construction and Supplemental 2023 150 09-Aug-24 54.52% -21.19% Ongoing schedule and lack of resources provided. (NORSU Bayawan-Sta. Catalina Campus)

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Supply

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certification

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024 No. of Extended Location Project Source of Fund Contract Cost Start Date Actual Variance Status Remarks Contractor CD's **End Date** Delay is due to non-conformance to the A Maquiling schedule and lack of resources provided. Construction of the Hotel for BSHM Program BSC Construction and Supplemental 2023 6,200,000.00 12-Mar-24 150 09-Aug-24 75.68% -21.19% Ongoing W\ith pending request for Variation (NORSU Bayawan-Sta. Catalina Campus) Supply order. A Maquiling Construction of the Hotel for BSHM Program Delay is due to non-conformance to the BSC Construction and 09-Aug-24 86.68% -13.32% Ongoing Supplemental 2023 6,200,000.00 12-Mar-24 schedule and lack of resources provided. (NORSU Bayawan-Sta. Catalina Campus) Supply Delay is due to late start of the project but Reading Area Expansion at NORSU Bayawan Sta-BSC Double MM Builders Supplemental 2023 1,870,645.82 23-Jul-24 120 contractor is catching up to compensate 20-Nov-24 3.56% -1.41% Ongoing Catalina Campus the negative slippage. Reading Area Expansion at NORSU Bayawan Sta-No activity on site. A Notice of Delay of Double MM Builders BSC Supplemental 2023 1.870.645.82 23-Jul-24 120 20-Nov-24 4.93% -38.16% Ongoing Catalina Campus works is issued. Delay is due to late start of the project but Reading Area Expansion at NORSU Bayawan Sta-BSC Double MM Builders Supplemental 2023 ₱1,870,645.82 23-Jul-24 120 20-Nov-24 4.93% -17.16% contractor is catching up to compensate Ongoing Catalina Campus the negative slippage. Work is Suspended suspension of work is due to the delay of issuance of A Maquiling certification from COA regarding the Construction of New Administration Building -GCC Construction and Supplemental 2025 ₱ 4,679,999.99 12-Mar-24 120 04-Aug-24 3.25% -5.30% Ongoing demolition of Phase 2 Supply the affected structure for demolition. This suspension will only be lifted as soon as COA issues a certification Work is Suspended suspension of work is due to the delay of issuance of certification from COA regarding the A Maquiling Construction of New Administration Building GCC Construction and Supplemental 2025 ₱ 4,679,999.99 12-Mar-24 120 04-Aug-24 3.25% -5.30% demolition of Ongoing Phase 2 the affected structure for demolition. This Supply suspension will only be lifted as soon as COA issues a

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024												
Location	Project	Contractor	Source of Fund	Contra	act Cost	Start Date		Extended End Date	Actual	Variance	Status	Remarks
MAB	Construction of the Multi-purpose State of the Art Builling Phase 2 at NORSU Mabinay	A Maquiling Construction and Supply	TUITION APP FY 2024	₽ 4	.,957,450.02	4-Sep-24	150	01-Feb-25	20.35%	1.60%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₽ 4	.,372,314.24	15-Jul-24	120	12-Nov-24	57.44%	0.65%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₱ 4	.,372,314.24	15-Jul-24	120	12-Nov-24	1.30%	0.30%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₽ 4	,372,314.24	15-Jul-24	120	12-Nov-24	12.30%	0.87%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Construction of Ground Reservoir at Bajumpandar Campus	n Supreme Mega Structures Inc.	STF 2021	₱ 5	,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be complted are as follow: a.Imstallation of plumbing lines, fittings, and valves. b.Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities for the past five months
MC2	Construction of Ground Reservoir at Bajumpandar Campus	n Supreme Mega Structures Inc.	STF 2021	₽ 5	5,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	Delay is due to the insufficient supply of materials remaining works: - valves - application of water connection at MDW - Notice of delay of work was issued. Waiting for contractor's response

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024 No. of Extended Source of Fund Contract Cost **Start Date** Actual Variance Status Remarks Location Project Contractor CD's **End Date** Delay is due to the insufficient supply of materials remaining works: Construction of Ground Reservoir at Bajumpandan Supreme Mega - valves MC2 STF 2021 Ongoing ₱ 5,869,712.34 11-Jul-22 07-Jan-23 95.29% -4.71% Campus Structures Inc. - application of water connection at MDW - Notice of delay of work was issued. Waiting for contractor's response Negative variance is due to the transition Expansion of 60 Classroom/Academic Building for Keilana Resources and of work force of the contractor. The project GAA 2021 MC2 Main Campus (Bajumpandan) - A Multi Year ₱ 65,592,549.43 13-Jan-22 360 14-Jan-24 93.50% -6.50% Ongoing Development Corp. was dormant for also 3mons due to Project (Second Bidding) budget issue to the contractor. Negative varience is due to the transisition of work force of the contractor. The project was dormant for also 3mons due to budget issue of the Expansion of 60 Classroom/Academic Building for Keilana Resources and contractor. MC2 Main Campus (Bajumpandan) - A Multi Year GAA 2021 ₱ 65,592,549.43 13-Jan-22 360 14-Jan-24 94.86% -5.14% Ongoing Development Corp. Remaining works: Project (Second Bidding) - installation of pump for fire protection - clearing of frontage of the building Almana Construction Expansion of Criminology Gun Range Building for Delay is due to the insufficient supply of MC2 and Development GAA 2021 ₱ 26,190,000.00 6-Dec-22 330 05-May-24 92.55% -7.45% Ongoing Main Campus (Bajumpandan) materials Corporation Delay is due to the insufficient supply of materials Remianing works - Grouted riprap - Plumbing fixtures - CR cubicle partition Almana Construction Expansion of Criminology Gun Range Building for MC2 and Development GAA 2021 ₱ 26,190,000.00 6-Dec-22 330 05-May-24 93.08% -6.92% - AVR (carpet, audio and AC) Ongoing Main Campus (Bajumpandan) - ACU Corporation Contractor committed to complete the project on Octopber 19, 2024 as discussed during a coordination meeting together with the Dr. Catada

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024 No. of Extended Location Project Contractor Source of Fund Contract Cost Start Date Actual Variance Status Remarks CD's **End Date** Delay is due to the insufficient supply of materials Remianing works - Grouted riprap Almana Construction Expansion of Criminology Gun Range Building for - AVR (audio and AC) MC2 and Development GAA 2021 ₱ 26,190,000.00 6-Dec-22 330 10-Apr-24 95.88% -4.12% Ongoing Main Campus (Bajumpandan) - ACU Corporation Contractor committed to complete the project on October 19, 2024 as discussed during a coordination meeting together with the Dr. Catada Delay is due to non-conformance to the schedule Expansion of Criminology Gunrange Building -**EFV Construction** and lack of resources provided MC2 GAA 2023 ₱ 4,403,694.34 25-Dec-23 150 23-May-24 85.45% -14.55% Ongoing Phase 4 at NORSU Bajumpandan Campus Services - Notice of delay of work was issued. Waiting for contractor's response Expansion of Criminology Gunrange Building -EFV Construction Delay is due to non-conformance to the MC2 GAA 2023 ₱ 4.403.694.34 25-Dec-23 150 23-May-24 98.96% -1.04% Ongoing Phase 4 at NORSU Bajumpandan Campus Services schedule and lack of resources provided Delay is due to non-conformance to the schedule and lack of resources provided. Delay is due to non-conformance to the **EFV Construction** schedule MC2 Renovation of CAFF Building Supplemental 2023 ₱ 3,577,519.75 11-Apr-24 120 05-Sep-24 97.20% -2.80% Ongoing Services and lack of resources provided. Delay is due to non-conformance to the schedule and lack of resources provided. Delay is due to non-conformance to the EFV Construction MC2 Renovation of CAFF Building Supplemental 2023 ₱ 3,577,519.75 11-Apr-24 120 05-Sep-24 92.17% -7.83% Ongoing schedule and lack of resources provided. Services With pending request for Variation order Delay is due to non-conformance to the EFV Construction MC2 Renovation of CAFF Building Supplemental 2023 ₱ 3,577,519.75 11-Apr-24 05-Sep-24 81.34% -7.10% Ongoing schedule and lack of resources provided. Services With pending request for Variation order

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2024											
Location	Project	Contractor	Source of Fund	Contract Cost	Start Date		Extended End Date	Actual	Variance	Status	Remarks
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱ 3,561,237.12	26-Aug-24	120	24-Dec-24	4.51%	-3.26%	Ongoing	Portion of the project is on hold due to the request of the CEA to prioritize the roof deck roofing. The design is ongoing
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱3,561,237.12	26-Aug-24	120	24-Dec-24	36.51%	-0.26%	Ongoing	Portion of the project is on hold due to the request of the CEA to prioritize the roof deck roofing. With pending request for Variation order
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	-	₱ 2,304,680.22	9-Sep-24	(blank)	07-Jan-25	(blank)	(blank)	Ongoing	No activity on site. A Notice of Delay of works is issued.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	-	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	1.50%	1.00%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	-	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	0.00%	0.00%		
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	98.53%	3.50%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	99.15%	1.00%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	8.93%	-91.07%	Ongoing	The delay is due to the late approval of the demolition permit of the affected building.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	8.93%	-91.07%	Ongoing	The delay is due to the extremely late delivery od materials to the site.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 3RD QUARTER 2024

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	₱2,795,438.00	10-Jan-24	90	09-Apr-24	5/29/2024	100.00%	0.00%	Completed- Accepted	Completed on May 15, 2024 and Accepted on July 30, 2024
MC1	Supply, Delivery, Installation and Refurbish/Retrofitting for Innovative HM Laboratory with Digital Broadcast Teaching Technology and Training	MARS Laboratory Instruments Center	₱11,239,685.80	11-Mar-24	120	9-Jul-24	7/9/2024	100.00%	0.00%	Completed- Accepted	Completed on July 2, 2024 and accepted on July 9, 2024
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	65592549.43	1/13/2022	360	1/8/2023	1/14/2024	100.00%	0.00%	Completed- Accepted	Completed on September 2, 2024 and accepted on September 6, 2024
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	₱4,403,694.34	25-Dec-23	150	23-May-24	5/23/2024	100.00%	0.00%	Completed- Accepted	Completed on September 2, 2024 and accepted on September 6, 2024
PAM	Concreting of Road Network with Drainage at Pamplona Campus	PER Construction and Supply	₱2,836,474.90	8-Apr-24	120	6-Aug-24	8/6/2024	100.00%	0.00%	Completed- Accepted	Completed on July 8, 2024 and accepted July 15, 2024
PAM	Water Distribution System for Pamplona Ca	Silliman Avenue Construction and Supply									
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	16999999	11/20/2023	270	8/16/2024	10/20/2024	100.00%	0.95%	Completed- Accepted	Completed on September 20, 2024 and Accepted on September 23, 2024.

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